

PEMERINTAH KOTA BALIKPAPAN
DAFTAR REKAPITULASI REALISASI PENAMBAHAN DAN PENGURANGAN
ASET TETAP DAERAH
TAHUN ANGGARAN 2024

No.	SKPD	Nilai Aset Tetap per 31 Desember 2023	Mutasi		Nilai Aset Tetap per 31 Desember 2024
			Tambah	Kurang	
1	2	3	4	5	6=3+4-5
1	SETWAN	87.963.605.824,54	1.622.625.000,00	1.051.254.000,00	88.534.976.824,54
2	SETDAKOT	560.565.502.792,24	15.358.893.065,90	1.593.521.965,67	574.330.873.892,47
3	KEC. BALIKPAPAN TIMUR	21.644.742.982,47	7.871.544.915,00	5.473.994.935,00	24.042.292.962,47
4	KEC. BALIKPAPAN SELATAN	44.092.355.590,27	7.234.631.106,31	4.231.778.911,62	47.095.207.784,96
5	KEC. BALIKPAPAN BARAT	42.725.712.056,49	6.551.537.307,00	4.259.280.350,00	45.017.969.013,49
6	KEC. BALIKPAPAN UTARA	56.098.890.588,89	9.716.895.069,00	6.393.862.654,00	59.421.923.003,89
7	KEC. BALIKPAPAN TENGAH	20.541.002.664,19	8.602.950.854,00	5.670.568.000,00	23.473.385.518,19
8	KEC. BALIKPAPAN KOTA	24.089.877.472,68	10.275.190.320,00	1.354.896.300,00	33.010.171.492,68
9	DINAS PEKERJAAN UMUM	9.434.048.815.211,22	887.748.288.238,07	7.072.824.537,58	10.314.724.278.911,70
10	BPBD	109.439.533.990,96	10.401.641.350,00	23.425.584,00	119.817.749.756,96
11	DINAS PERUMAHAN DAN PERMUKIMAN	311.095.870.711,61	31.036.610.380,43	51.043.647.124,18	291.088.833.967,86
12	DINAS PERTANAHAN DAN PENATAAN RUANG	210.747.381.875,52	20.104.582.193,00	762.444.853,66	230.089.519.214,86
13	DINAS PERHUBUNGAN	328.250.628.235,33	64.430.025.706,00	3.360.849.259,13	389.319.804.682,20
14	DINAS KESEHATAN KOTA BALIKPAPAN	282.124.377.225,71	56.003.215.931,30	9.109.181.673,47	329.018.411.483,54
15	RSKB SAYANG IBU	29.091.030.438,87	5.500.792.155,56	0,00	34.591.822.594,43
16	RUMAH SAKIT UMUM DAERAH KOTA BALIKPAPAN	271.195.273.439,16	6.421.138.574,00	21.104.000,00	277.595.308.013,16
17	DINAS PENDIDIKAN DAN KEBUDAYAAN	1.347.049.567.324,47	207.204.600.963,00	1.920.622.111,10	1.552.333.546.176,37
18	DINAS TENAGAKERJAAN	10.701.836.962,00	213.481.312,00	0,00	10.915.318.274,00
19	DINAS SOSIAL	27.698.562.467,33	989.525.295,00	20.350.000,00	28.667.737.762,33
20	DINAS KEPENDUDUKAN DAN CATATAN SIPIL	43.274.294.509,77	2.070.154.100,00	14.000.000,00	45.330.448.609,77
21	DP3AKB	10.527.998.085,80	1.744.500.063,58	34.250.000,00	12.238.248.149,38
22	DINAS PERTANIAN KELAUTAN DAN PERIKANAN	104.533.439.637,18	3.782.301.537,80	3.264.635.289,00	105.051.105.885,98
23	DINAS KOPERASI UMKMP	87.882.976.900,10	2.803.417.503,36	192.876.875,00	90.493.517.528,46
24	DINAS PENANAMAN MODAL PERIZINAN TERPADU	15.109.747.798,92	41.580.000,00	0,00	15.151.327.798,92
25	BPPDRD	13.472.256.308,00	1.574.584.969,00	0,00	15.046.841.277,00
26	DINAS PERDAGANGAN	68.508.820.529,42	93.389.203.831,00	1.090.437.770,68	160.807.586.589,74
27	BADAN PENGELOLA KEUANGAN DAERAH	367.620.581.158,71	66.241.716.586,60	1.350.981.683,00	432.511.316.062,31
28	INSPEKTORAT	15.231.217.839,00	380.383.998,00	4.499.000,00	15.607.102.837,00
29	BAPPEDA LITBANG	17.484.866.581,61	411.445.538,00	7.104.668.040,00	10.791.644.079,61
30	DINAS LINGKUNGAN HIDUP	262.163.677.780,67	85.749.321.562,01	991.495.000,00	346.921.504.342,68
31	DISPORAPAR	251.036.243.350,75	6.644.012.924,00	22.600.000,00	257.657.656.274,75
32	KANTOR KESBANG DAN POLITIK	6.046.910.615,00	918.081.226,55	18.750.000,00	6.946.241.841,55
33	SATPOL PP	10.075.382.551,00	3.787.077.824,00	59.524.803,00	13.802.935.572,00
34	BKPSDM	5.802.775.967,00	409.307.554,00	2.035.000,00	6.210.048.521,00
35	DINAS PERPUSTAKAAN DAN ARSIP	73.879.474.600,79	1.159.028.807,00	502.267.865,00	74.536.235.542,79
36	DISKOMINFO	14.360.955.549,00	13.221.828.220,00	7.075.000,00	27.575.708.769,00
TOTAL		14.586.176.187.616,70	1.641.616.115.980,47	118.023.702.585,09	16.109.768.601.012,10

WALI KOTA BALIKPAPAN

RAHMAD MAS'UD